

Greenfields Junior School

Pupil Premium

2015-16

What is Pupil Premium?

The pupil premium is funding allocated to schools for the specific purpose of boosting the attainment of pupils from low-income/disadvantaged families. Funding is based on children registered for a free school meal and children that have been in care for more than six months.

Why was it been introduced?

The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for Free School Meals (FSM) and their wealthier peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most. Whilst schools are free to spend the Pupil Premium as they see fit we are required to publish online information about how we have used the Premium.

What is our Pupil Premium allocation?

For the financial year April 2015 to March 2016 our school received £ 43,720

Percentage of our pupils known to be eligible for free school meals:	12.7%
National percentage of pupils known to be eligible for free school meals [2014-15]:	26.0%

Parents may register a child as eligible for Free School Meals using the easy online facility which has been launched by Hampshire County Council Catering Services (HC3S). Parents can now check eligibility for FSM using the self-service option available at: www.hants.gov.uk/caterers/hc3s-freeschoolmeals

How is Pupil Premium funding used?

During 2015-16, we plan to use the Pupil Premium in the following ways:

- Accredited ELSA [Emotional Literacy Support Assistant] to work with individual and groups of children experiencing emotional, behaviour or self-esteem issues.
- Training of 2 members of staff to deliver Friends Program
- Small group or individual learning support with experienced learning support assistants
- Professional training for teaching and learning support staff – including behaviour management and ASD
- Access to support, training and assessment from the Hampshire Educational Psychology Service
- Access to trips and after school clubs for pupils eligible for FSM/PP
- Access to physical resources to support learning – including IT

What are the targets for our Pupil Premium pupils and what will the impact of the funding be?

From our analysis of pupil achievement from 2014/2015 and other self-evaluation activities, we identified that our key priorities to maximise the impact of PP funding on achievement are:

- To increase the amount of PP pupils who achieve and exceed the end of year expectations in reading.
- To improve the basic skills of pupils with PP in phonics, grammar for writing, spelling and handwriting.
- Ensure that PP pupils' behaviours and attitudes to learning are consistently good.
- Ensure that all pupils, including those in receipt of the Pupil Premium receive curriculum provision which deepens learning experiences and that Pupil Premium children have opportunities to extend learning experiences in a range of contexts including extra curricular activities

Summary of Budgeted Expenditure 2015-16

Total Income			£43,720
Pupil Premium FSM			£40,920
Pupil Premium Children in Care, Service Children			£1900
			£900
Use of Funding		Cost	Impact
Intervention programmes			
Provision of learning support within the classroom	Yr 6 Workshops Small Group Work 1:1 support	£23000	Although Y6 workshops showed a positive impact, this would have been higher had the interventions begun earlier, which they will 2016-17.
Precision teaching/phonics/reading/maths	Purchase and upkeep of Language Link 1 st Class Number Rapid Phonics/PAT Clicker	£4,000	PAT has been replaced with a new Phonics programme, to increase the positive impact of interventions. 100% of Pupil Premium children have access to Clicker, with additional training booked for staff for 2016-17. First Class Number training started for one LSA in September 2016.
ELSA/ Social emotional support/ Nurture		£3,000	Individual ELSA sessions provided for PP children where there is a specified need.
SALT	Language Link 1:1 Intervention Programs	£1,000	A new LSA took over the implementation of Language Link programme and has undertaken training. This will become higher priority for PP children.
Training and support			
Educational Psychology Service	SLA Cost	£1500	EP support provided for PP children where there is a specified need.
Staff training	Behaviour Support, Friends Program, Phonics, IT (Clicker)	£2700	Friends program has had a big impact, with 100% of pupil premium children in Year 3 participating in group sessions. PBS advice has been sought for PP children where needs have been identified.
Additional support			
After school clubs	Swifts, GASP	£900	Subsidies for all extra-curricular activities, including after school clubs and residentials, are available for all Pupil Premium children. All Year 4 children participate in Music lessons and all Year 5 children participate in swimming lessons. Year 4 and Year 6 children have residential opportunities.
Extra-curricular enrichment	Music lessons, swimming lessons	£1200	
Subsidised trips	25% reduction for residential trips and day trips	£2050	
Resources	Numicon, Guided Reading books, Nurture materials	£3370	
Total Expenditure for pupils eligible for FSM			
			£43720

Monitoring impact

The impact of Pupil Premium is monitored through:

- Achievement and progress reviews each term, close regular tracking
- Special Educational Needs review of Individual Education and Behaviour Plans each term
- ELSA review and supervision meetings
- Governor visits and reports
- Governor School Improvement and Resources committees

End of Key Stage Data 2013-2016

Year 6 Pupil Premium SATs (test) Results

	Number of PP children	% achieving Level 4+ in Reading		% achieving Level 4+ in Writing		% achieving Level 4+ in Mathematics	
		School	National	School	National	School	National
July 15	11	64%	83%	73%	79%	73%	80%
July 14	8	100%	82%	88%	76%	100%	78%
July 13	9	89%	78%	89%	74%	89%	77%

Progress data Key Stage 1 – Key Stage 2

% of children making expected or better progress

2015	Reading	Writing	Mathematics
Pupil Premium (2 children without KS1 data)	78%	89%	89%
NonPupil Premium	92%	100%	92%